

Healthcare Information

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Individual Hospital Financial & Utilization Reports



Population

Irends

Age

Race/Ethnicity

Projection

Education

Attainment

Employment

Major Employment Sectors

Unemployment



40

35 30

25 20

15 10

5

Population Trends

(Millions)

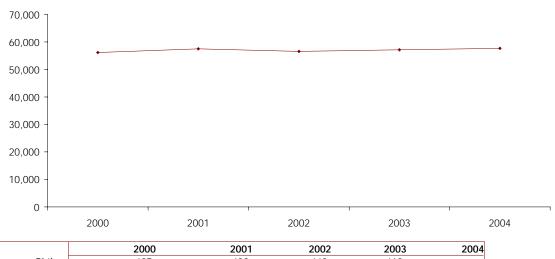
2000 2001 2002 2003 2004

Tuolumne County

Demographics

POPULATION

County Trends



	2000	2001	2002	2003	2004
Births+	427	439	442	468	-
Deaths-	585	598	609	631	-
Emigration-/	1,530	(793)	742	679	-
Immigration+					
Total Change	1,372	(952)	575	516	-

*Death Records for 2004 were not available from California Department of Health Services at publication

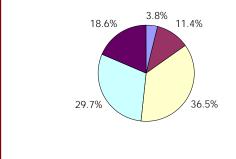
Age - 2004

Race/Ethnicity - 2004

23%

Age - 2004





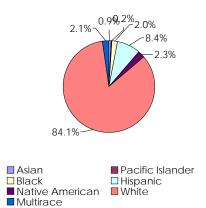
19.3%

31.1%

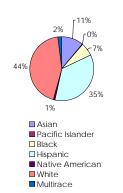
□ 0 - 4 ■ 5 - 14 □ 15 - 44 □ 45 - 64 ■ 65+

4.3% 9.4%

36.0%

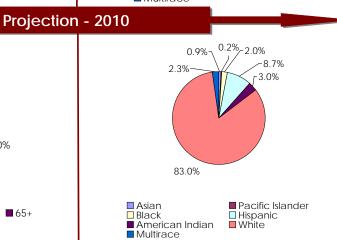






2004 - Perspectives in Healthcare



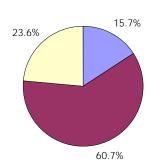


 $SOURCE: \ California \ Department \ of Finance \ (http://www.dof.ca.gov/html/Demograp/DRU_data files/DRU_data files.htm)$

Demographics

Education

Educational Attainment (based on 2000 Census/Age 25 and above)



■ No High School Diploma

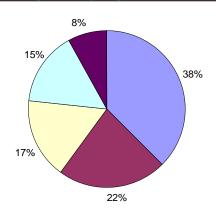
■ High School Graduate

□ College Degree

Page 3

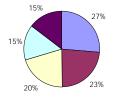
California

Top 5 Major Employment Sectors



■ Government ■ Trade, Transp. & Utilities □ Leisure and Hospitality □ Educational and Health Services ■ Construction

Top 5 Major Employment Sectors



■ Trade/Transp/Util■ Government

□ Prof/BusSer

■Manufacturing

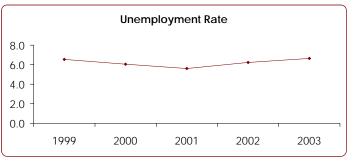
■ Ed/Health

Unemployment

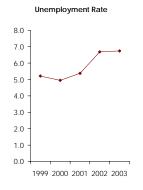
	Labor Force	Unemployment
		Rate
1999	9 19,770	6.5
2000	20,450	6.0
2001	21,240	5.6
2002	22,060	6.2
2003	22,730	6.6

NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.





2004 - F



SOURCE: California Employment Development Department, Labor Market Information Division (http://www.labormarketinfo.edd.ca.gov/cgi/databrow



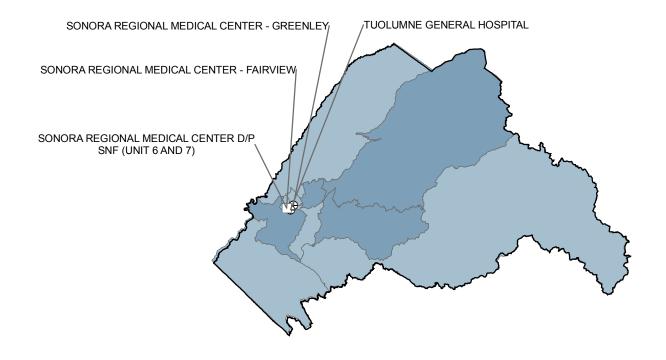
General Acute Care Hospitals

Long-term Care Facilities

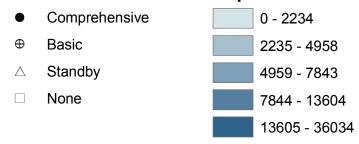
Clinics

Home Health Agencies

Hospices



Hospital Sites/EMS Level Population

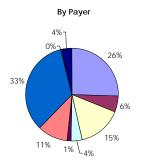


Map compiled by: California Office of Statewide Health Planning & Development (OSHPD) Healthcare Quality and Analysis Healthcare Information Resource Center 2005

Date Source: 2000 U.S. Census/OSHPD Licensed Facility Data

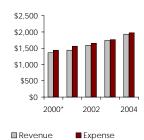


\$2,000 \$1,500 \$1,000 \$500 \$0 2000* 2002 2004



- Medicare Traditional
 Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
 Other Third-Party Traditional
- Other Third-Party Managed Care
- ☐ Other Indigent
- Other Payers

Net Inpatient Revenue/ Expense per Day



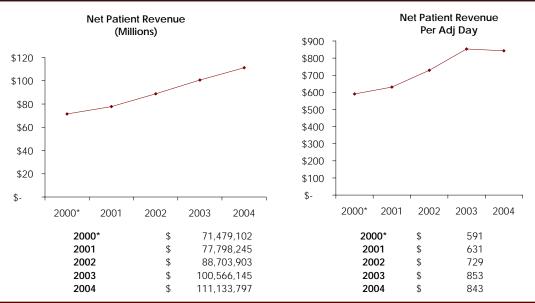
2004 - Perspectives in Healthcare

Tuolumne County

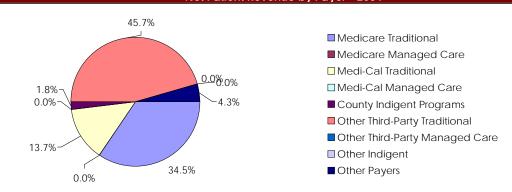
Healthcare Resources

ACUTE CARE HOSPITALS

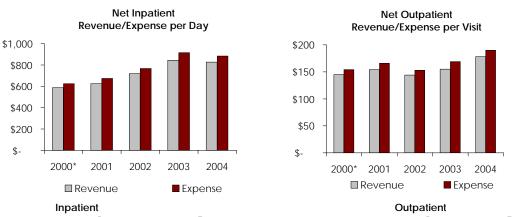
Net Patient Revenue



Net Patient Revenue by Payer - 2004



Net Patient Revenue/Expense'



	Revenue	Expense		Revenue	Expense
2000*	\$ 587	\$ 625	2000*	\$ 145	\$ 154
2001	\$ 625	\$ 674	2001	\$ 154	\$ 166
2002	\$ 719	\$ 767	2002	\$ 144	\$ 153
2003	\$ 843	\$ 914	2003	\$ 155	\$ 169
2004	\$ 826	\$ 883	2004	\$ 178	\$ 190

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

"These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hopsitals.

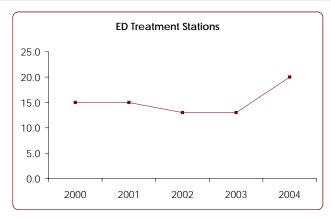
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

Healthcare Resources

ACUTE CARE HOSPITALS

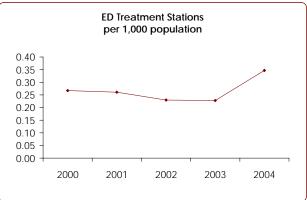
Emergency Room Services

	ED Stations	Per 1,000 Pop.
2000	15	0.27
2001	15	0.26
2002	13	0.23
2003	13	0.23
2004	20	0.35



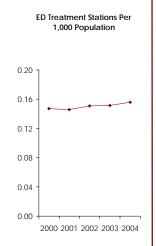
2004
Hospitals with Emergency
Services by Type:
Standby 0
Basic 2
Comprehensive 0
Trauma Center 0

600 400



Page 7

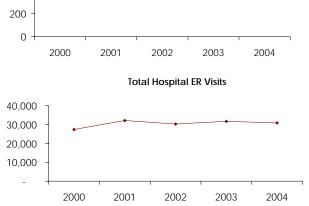
California

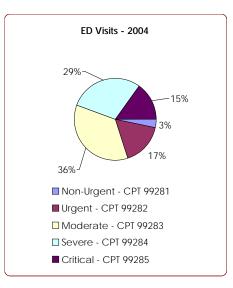


Emergency Department Visits

			% Visit Result
	Visits	Visits Per 1000	Admit
2000	27,466	489	0.10
2001	32,152	559	0.08
2002	30,333	536	0.09
2003	31,800	557	0.08
2004	30,946	537	0.03

Total Hospital ED Visits per 1,000 Population

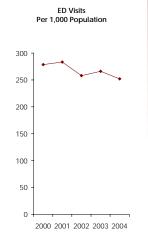




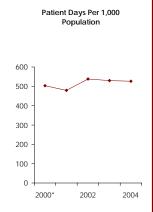
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

Graphs include data from comparable GAC hospitals and Kaiser.

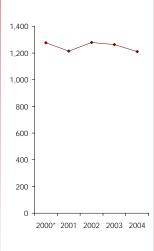
SOURCE: OSHPD Annual Hospital Utilization Report (http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm)







Outpatient Visits Per 1,000 Population

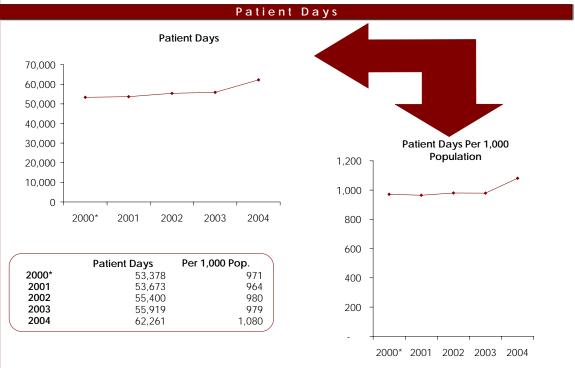


2004 - Perspectives in Healthcare

Tuolumne County

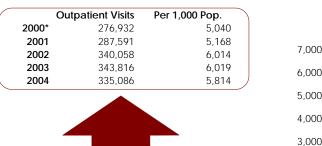
Healthcare Resources

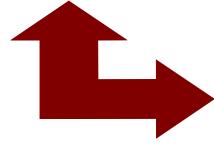
ACUTE CARE HOSPITALS



Outpatient Visits

Outpatient Visits 400,000 350,000 300,000 250,000 150,000 100,000 50,000 2000* 2001 2002 2003 2004





4

7,000 6,000 5,000 4,000 2,000 1,000 2000* 2001 2002 2003 2004

Outpatient Visits Per 1,000 Population

*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

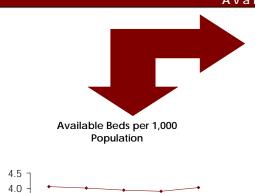
Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

Healthcare Resources

ACUTE CARE HOSPITALS

Available Beds



3.5

3.0

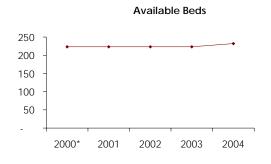
2.52.0

1.5 1.0 0.5

0.0

2000*

2001

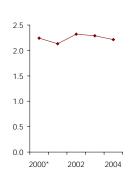


/	Beds	Per 1,000 Pop.
2000*	223	4.1
2001	223	4.0
2002	223	3.9
2003	223	3.9
2004	232	4.0

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California

Available Beds Per 1,000 Population



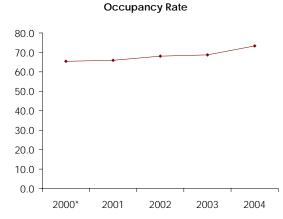
Occupancy Rate

	Rate	Days
2000*	65.4	10.3
2001	65.9	10.7
2002	68.1	10.2
2003	68.7	10.0
2004	73.3	10.6

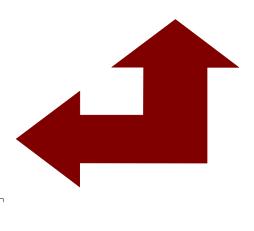
2002

2003

2004

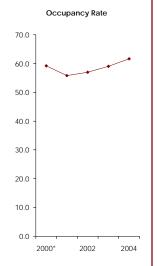


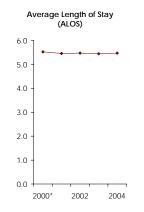
Average Length of Stay (ALOS) 12.0 10.0 8.0 6.0 4.0 2.0 2000* 2001 2002 2003 2004



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)







2000

Healthcare Resources

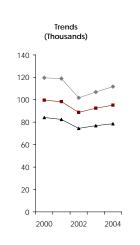
LTC Residents

LONG-TERM CARE FACILITIES

County Trends

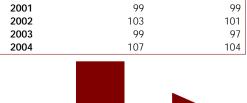
104

California

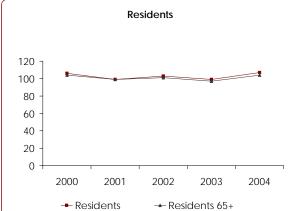


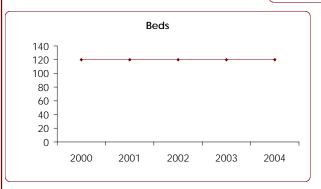
- LTC Residents

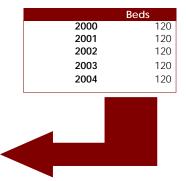
 LTC Residents 65+
- → Beds



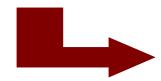
106

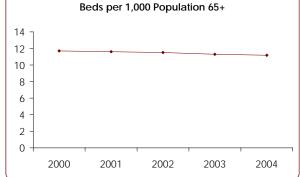






LTC Beds Per 1,000 Popu	lation 65+
2000	11.7
2001	11.6
2002	11.5
2003	11.3
2004	11.2

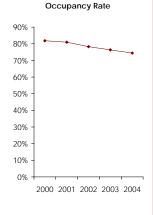




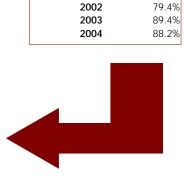
Occupancy Rate

67.3%

81.3%



	(Оссира	ncy Rate	;		
100.0% - 90.0% - 80.0% - 70.0% - 60.0% - 50.0% - 40.0% - 30.0% - 20.0% - 10.0% -	/	<i></i>			•	
0.0% +	2000	2001	2002	2003	2004	I



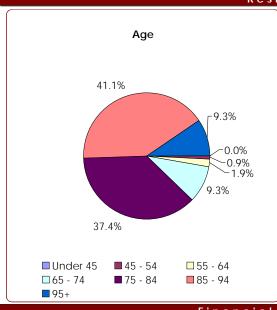
2000

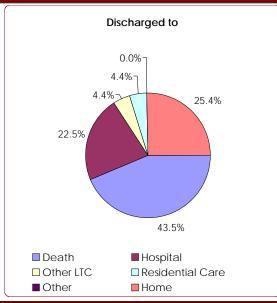
2001

Non-responders in any given year may cause fluctuations in data. SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm) & Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.

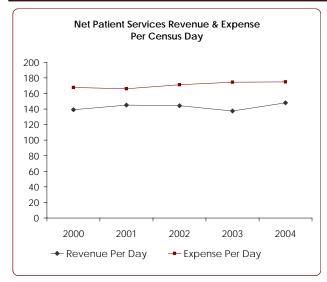
Healthcare Resources

LONG-TERM CARE FACILITIES Residents

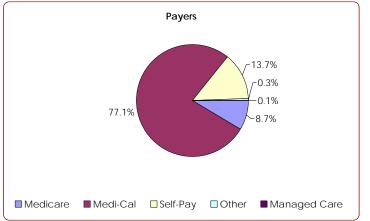




Financial Information

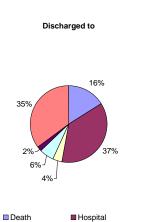


	Revenue Per Day		Expense Per Day	
2000	\$	139	\$	168
2001	\$	145	\$	166
2002	\$	144	\$	171
2003	\$	137	\$	174
2004	\$	148	\$	175



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California



Other LTC ■ Other

☐ Residential Care ■Home

Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm) & Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.



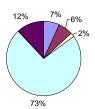
Community Clinic:

- tax-exempt non-profit organizations.
- charges are based on patient's ability to pay.

Free Clinic

- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- Native American
 White
- Other/Unknown

Ethnicity



- ☐ Hispanic☐ Non-Hispanic☐ Unknown Ethnicity
- The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

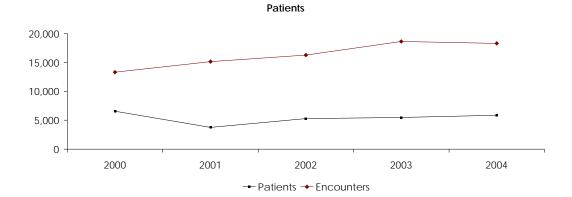
2004 - Perspectives in Healthcare

Tuolumne County

Healthcare Resources

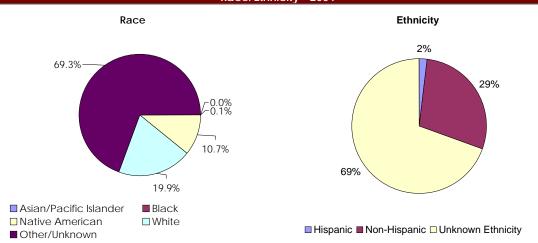
PRIMARY CARE CLINICS

County Trends

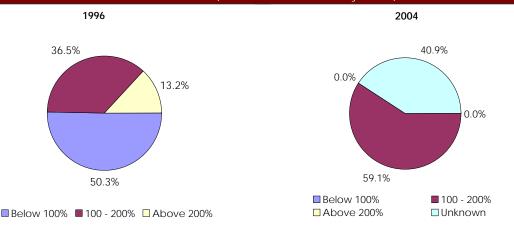


	Encounters	Patients	# Community	# Free
2000	13,301	6,554	2	0
2001	15,133	3,750	2	0
2002	16,254	5,278	3	0
2003	18,625	5,469	3	0
2004	18,293	5,859	3	0

Race/Ethnicity - 2004



Economic Status (Based on Federal Poverty Levels)

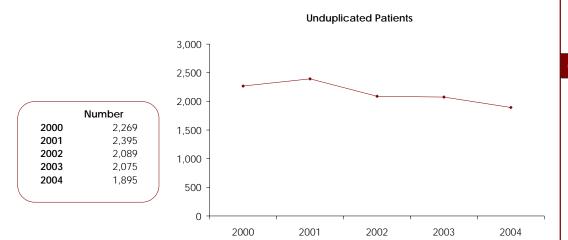


Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Primary Care Clinic Utilization database (http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm)

Healthcare Resources

HOME HEALTH AGENCIES

Statewide Trends

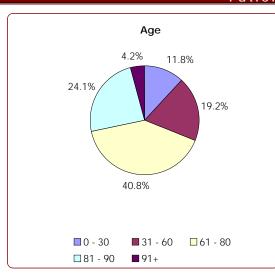


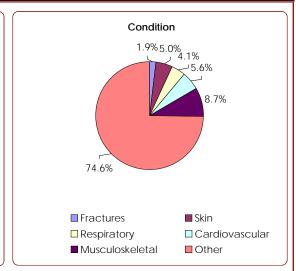
Page 13

California

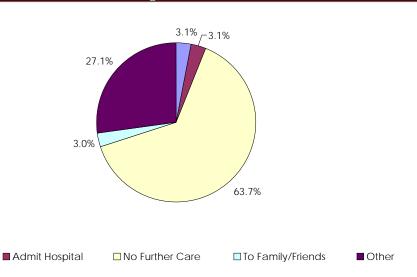
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004





Discharged To-2004



Death



Hospice: pallative care to support a patient in the last

existence of a terminal disease.

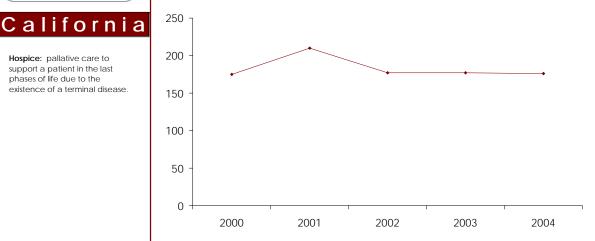
phases of life due to the

Tuolumne County

Healthcare Resources

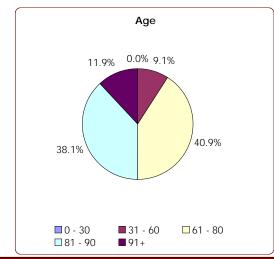
HOSPICE

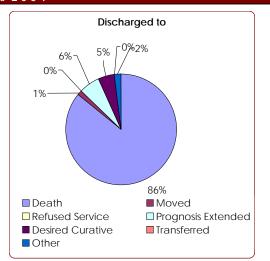
Patients



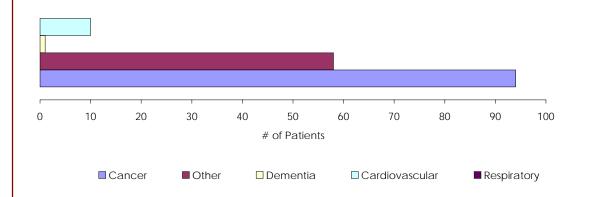


Patients 2004





Conditions Requiring Hospice Care - 2004



2004 - Perspectives in Healthcare

Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Home Health Agency and Hospice Utilization databases. (http://www.oshpd.ca.gov/HQAD/HHA/hhautil.htm)



Inpatient Overview

Trends
Demographics
Admits/Dispositions

Clinical Overview

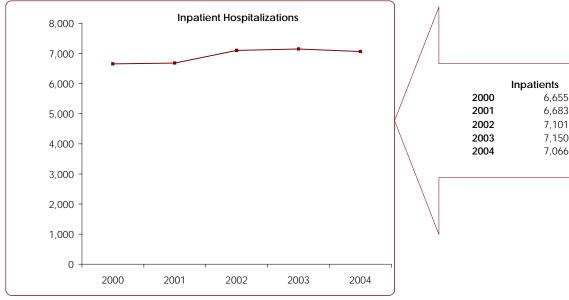
Types of Hospitalizations/Diagnosis
Types of Principal Procedures
Injuries/Types/Types by Age Group

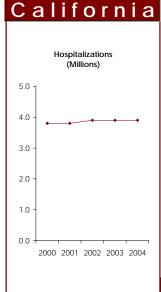


Hospitalization Characteristics

INPATIENT OVERVIEW

County Trends

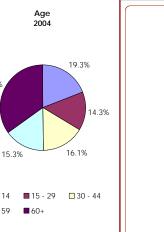


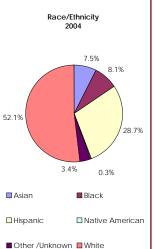


35.0%

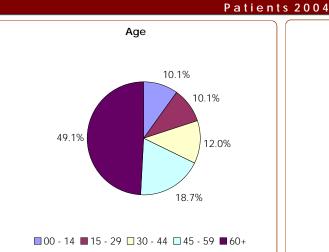
00 - 14

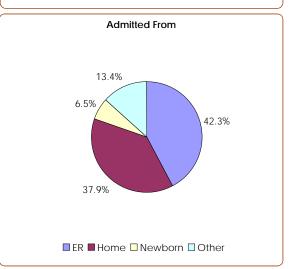
45 - 59

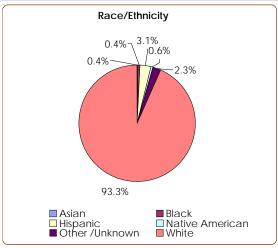


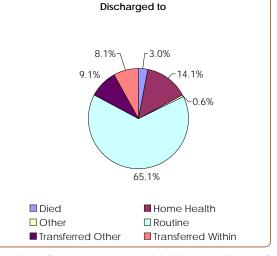


2004 - Perspectives in Healthcare



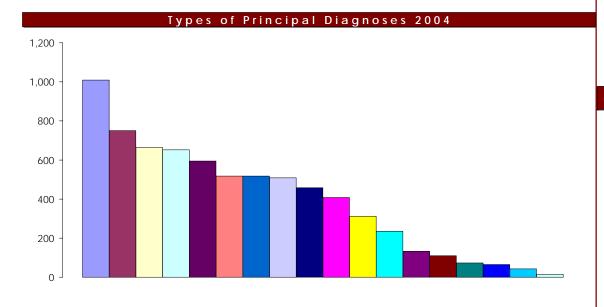






SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

Hospitalization Characteristics



Page 17

Californ

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

■ Circulatory System

■ Symptoms/Other Reasons

- Musculoskeletal System
- Mental Disorders
- Births

□ Digestive System

■ Respiratory System

■ Eye

■ Obstetrical Procedures

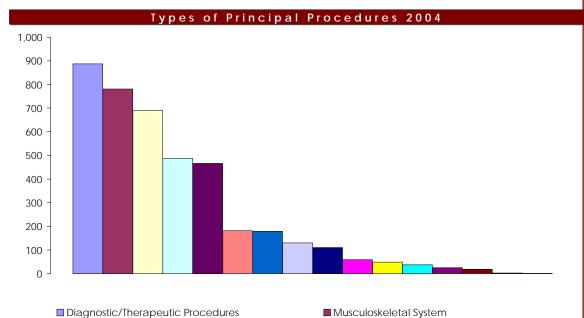
■ Female Reproductive Organs

■ Male Reproductive Organs ■ Nose/Mouth/Pharynx

- ☐ Genitourinary System
- Infections
- Nervous System
- Perinatal Disorders

■ Digestive System

- Injuries/Poisonings/Complications
- Respiratory System
- All Pregnancies
- Cancer (Includes non-cancerous growths)
- Endocrine System
- Skin Disorders
- Anemia and Other Blood Disorders
- Birth Defects



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

■ Musculoskeletal System

■ Cardiovascular System Skin

■ Nervous System

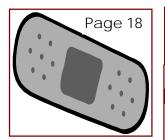
■ Urinary System

■ Lymph Nodes/Spleen/Bone Marrow Procedure

■ Endocrine System

Ear

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)



Hospitalization Characteristics

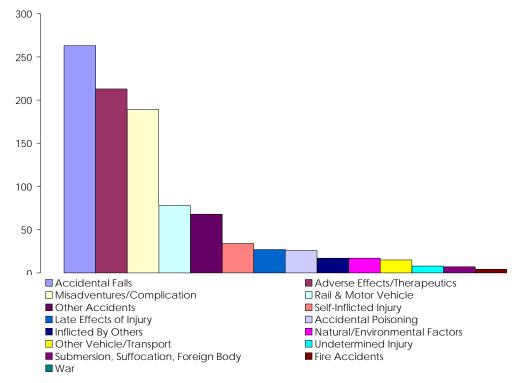
CLINICAL OVERVIEW

Types of Injuries 2004

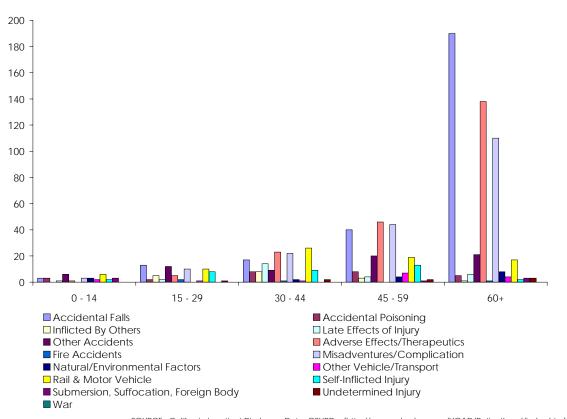
California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



Types of Injuries by Age 2004





Selected Conditions

Births & Deliveries

High-risk Deliveries

Asthma

Cancer

THIV

Selected Procedures

Cardiac Bypass IIII

Mastectomy

Prostatectomy

Selected Injuries

Auto Injuries Drug Poisonings Gunshot Injuries



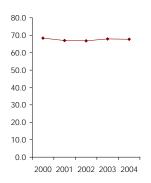
Specific Hospitalization Trends

BIRTHS & DELIVERIES

County Trends



Fertility Rate Per 1,000 (Women between 15 - 44 years)



% of Premature Births

9.0%

8.0%

7.0% 6.0%

5.0%

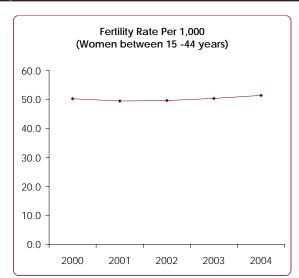
4 0%

3.0%

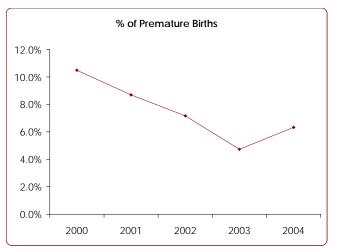
2.0%

1.0%



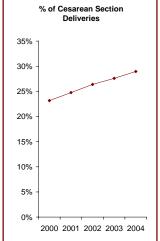


Premature Births



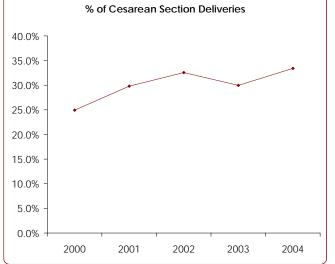
	Premature	Э	
	Births		% of Total Births
2000		45	10.5%
2001		37	8.7%
2002		31	7.2%
2003		21	4.7%
2004		29	6.3%

2000 2001 2002 2003 2004



2004 - Perspectives in Healthcare

Cesarean Section Deliveries

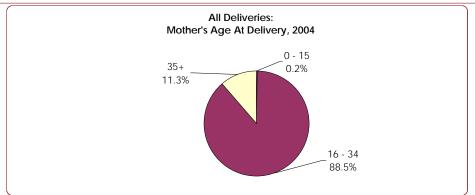


		% of All
	C-Sections	Deliveries
2000	107	24.9%
2001	127	29.8%
2002	141	32.6%
2003	133	30.0%
2004	153	33.4%

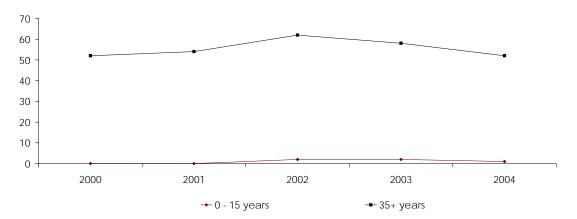


Specific Hospitalization Trends

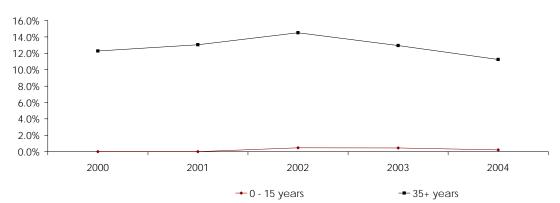
	0 - 15		16	16 - 34		35+	
Year	#	%	#	%	#	%	
2000	0	0.0%	371	87.7%	52	12.3%	
2001	0	0.0%	360	87.0%	54	13.0%	
2002		2 0.5%	363	85.0%	62	14.5%	
2003		2 0.4%	388	86.6%	58	12.9%	
2004		1 0.2%	409	88.5%	52	11.3%	



High-Risk Deliveries



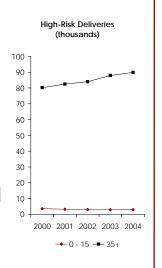
High-Risk Deliveries, % of All Deliveries

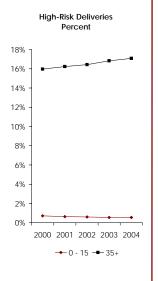


SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



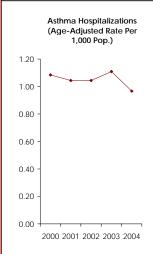
California





2004 - Perspectives in Healthcare

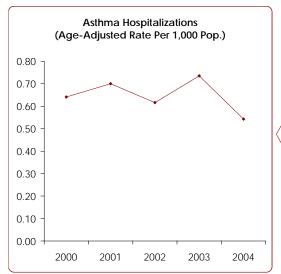


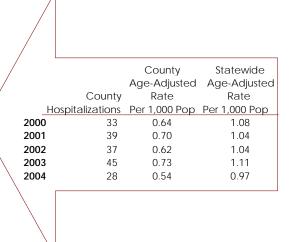


Tuolumne County

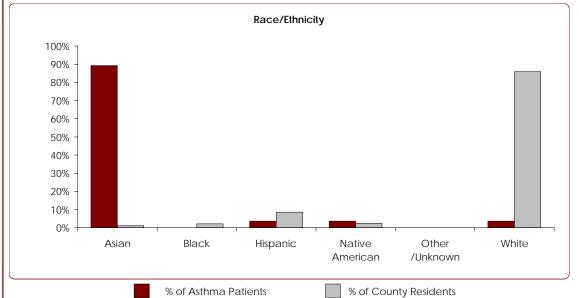
Specific Hospitalization Trends

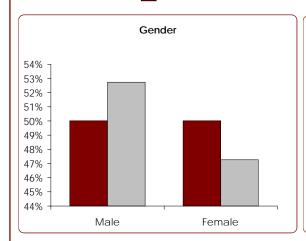
ASTHMA* County Trends

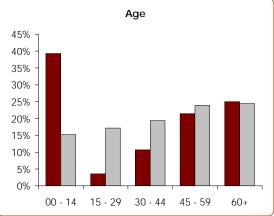




Patients 2004





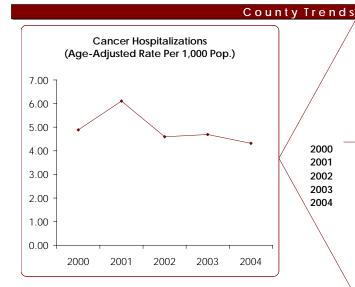


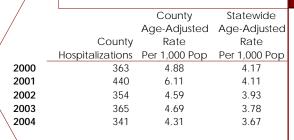
Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

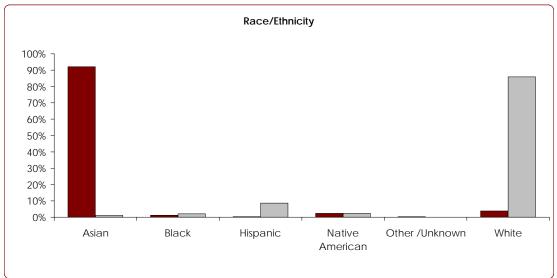
Specific Hospitalization Trends

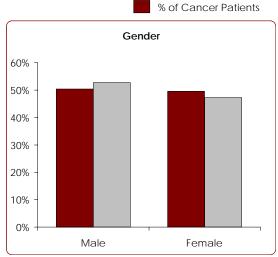
CANCER*

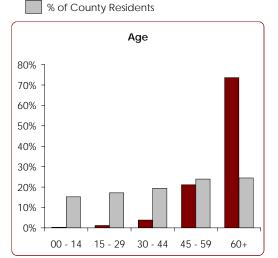




Patients 2004





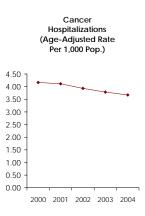


*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

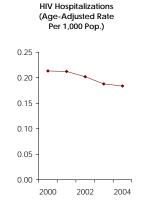
Page 23

California



2004 - Perspectives in Healthcare



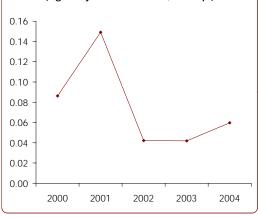


Tuolumne County

Specific Hospitalization Trends

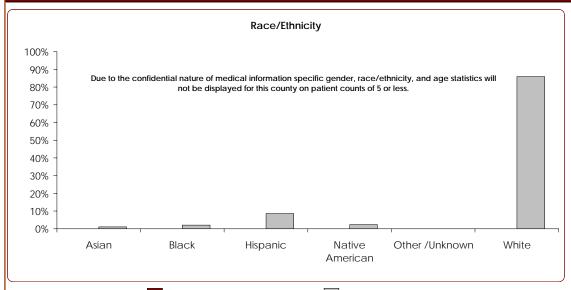
County Trends

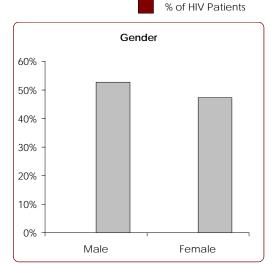


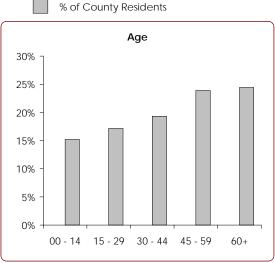


	_	County Age-Adjusted	Statewide Age-Adjusted
	County	Rate	Rate
	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop
2000	5	0.09	0.21
2001	J 7	0.15	0.21
2002	2 2	0.04	0.20
2003	3 2	0.04	0.19
2004	4	0.06	0.18

Patients 2004







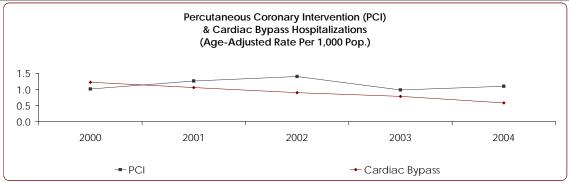
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Specific Hospitalization Trends

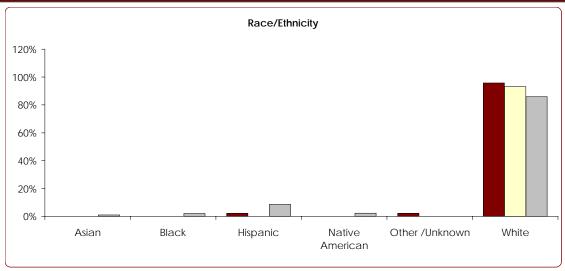
SELECTED CARDIAC PROCEDURES*

County Trends

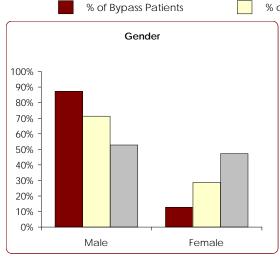


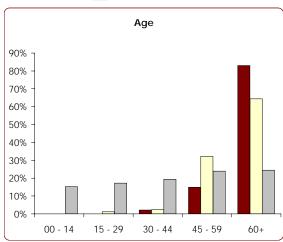
	County	County Age-Adjusted	Statewide Age-Adjusted	County	County Age-Adjusted	Statewide Age-Adjusted
	PCI	Rate	Rate	Cardiac Bypass	Rate	Rate
_	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop
2000	75	1.01	1.54	93	1.22	0.91
2001	94	1.26	1.59	80	1.06	0.81
2002	108	1.40	1.57	70	0.90	0.73
2003	75	0.98	1.50	63	0.78	0.62
2004	87	1.10	1.62	47	0.58	0.55

Patients 2004



% of PCI Patients





% of County Residents

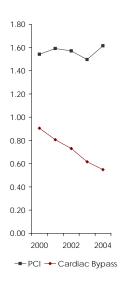
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

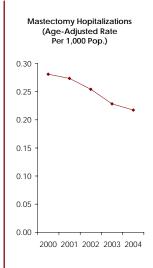
Page 25

California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)

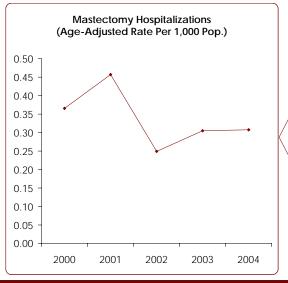


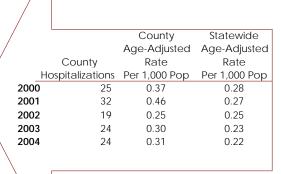




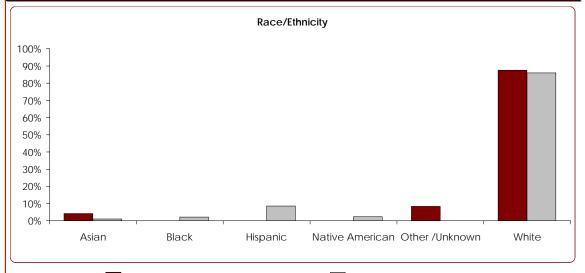
Specific Hospitalization Trends

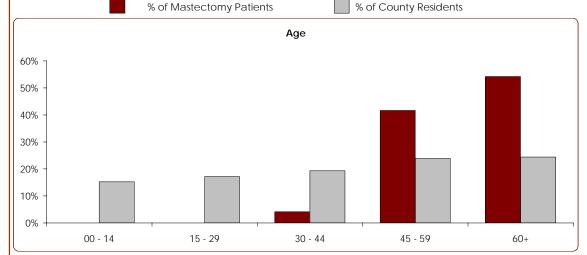
MASTECTO MY* County Trends





Patients 2004



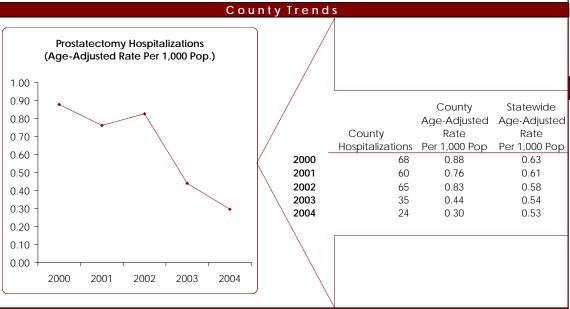


*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) $Demographic \ data \ from \ California \ Department \ of \ Finance. \ (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_d$

Specific Hospitalization Trends

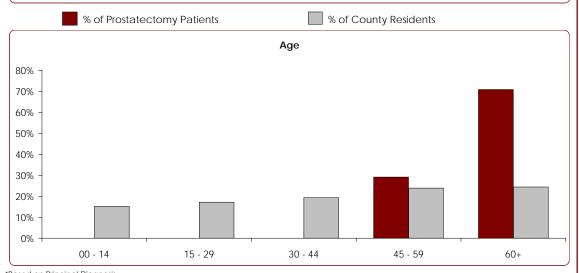
PROSTATECTOMY*



Patients 2004 Race/Ethnicity 100% | 90% - 80% - 70% - 60% - 50% - 40% - 30% - 20% - 10%

Native American Other /Unknown

White



Hispanic

*Based on Principal Diagnosis

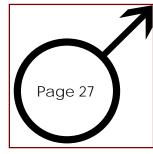
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

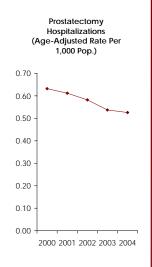
0%

Asian

Black



California



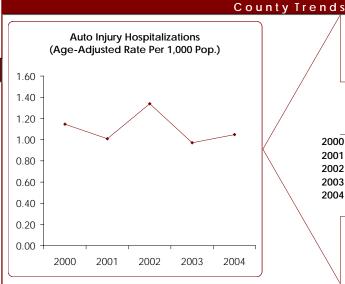


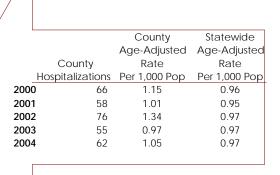
Auto Injury Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.) 1.20 1.00 0.80 0.60 0.40 0.20 0.00 2000 2001 2002 2003 2004

Tuolumne County

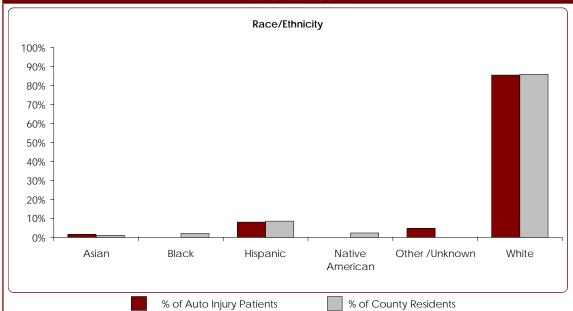
Specific Hospitalization Trends

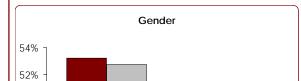
AUTO INJURY*

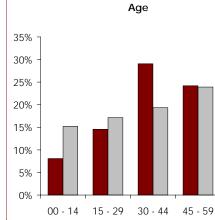


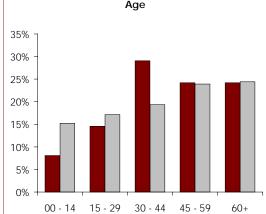


Patients 2004









*Based on first event causing hospitalization SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Female

50%

48%

46%

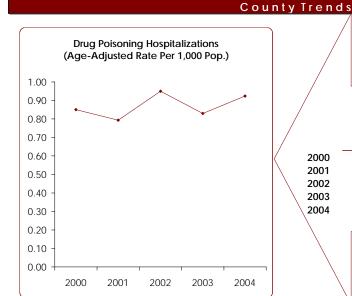
44%

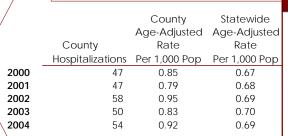
42%

Male

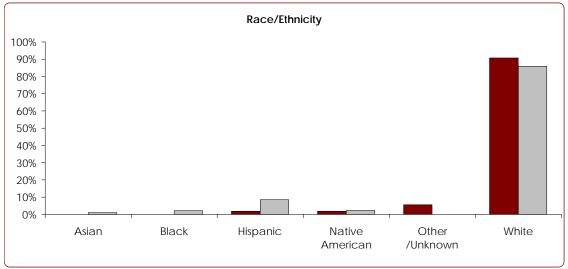
Specific Hospitalization Trends

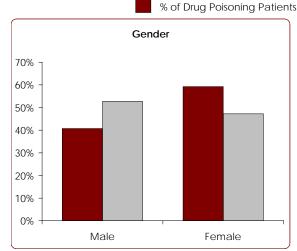
DRUG POISONING*

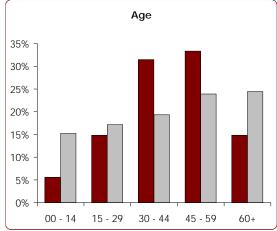




Patients 2004





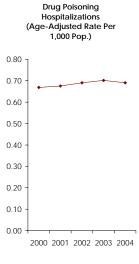


% of County Residents

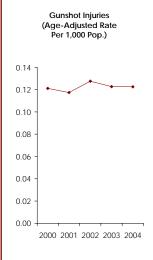
*Based on first event causing hospitalization
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California



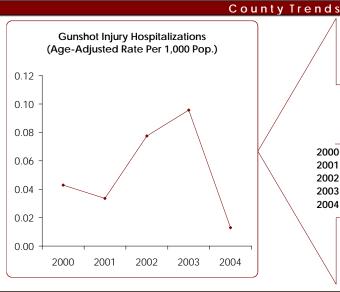


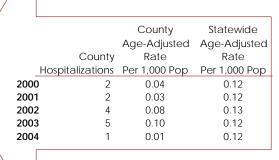


Tuolumne County

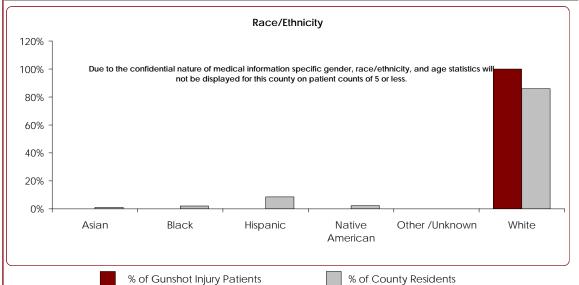
Specific Hospitalization Trends

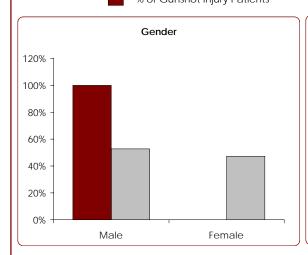
GUNSHOT INJURIES*

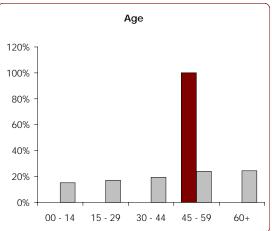




Patients 2004







*Based on first event causing hospitalization SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



INDIVIDUAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

THICH	Total a othization	i ii ii ei ii ia tie ii z	
	CONODA DECIONAL MEDICAL	CONODA DECIONAL MEDIOM	CONODA DECIONAL MEDICAL
	SONORA REGIONAL MEDICAL	SONORA REGIONAL MEDICAL	SONORA REGIONAL MEDICAL
Facility Name	CENTER	CENTER - FAIRVIEW	CENTER - GREENLEY
Ownership	NON-PROFIT		
Type of Hospital	COMPARABLE		
Type of Care	GENERAL ACUTE		
Teaching/Rural	SMALL/RURAL		
Available Beds	152		
Occupancy Rate	68.8%		
Patient Days	38,277		
Average Length of Stay	9.3		
Total Discharges	4,134		
Outpatient Visits	223,210		
	·		
Emergency Department			
EMS Level	Basic		
EMS Stations	-	-	14
Total EMS Visits	<u>-</u>	<u>-</u>	20,323
Non-Emergency EMS Visits	<u>-</u>	<u>-</u>	537
Non-Urgent EMS Visits	<u>-</u>	_	865
Urgent EMS Visits	_	_	4,295
Moderate EMS Visits	_	_	6,265
Severe EMS Visits	_	_	5,652
Critical EMS Visits		_	3,246
% of Visits Resulting in Admit	0.0%	0.0%	0.0%
Registered-Left w/o Treatment	0.0%	0.076	0.0%
registered-tert w/o freatment	<u> </u>	<u> </u>	
Income Statement			
Gross Patient Revenue	\$299,036,764		
-Deductions from Revenue	\$277,030,704 \$211,088,445		
	\$211,086,445		
+Capitation Premium Revenue Net Patient Revenue			
	\$87,948,319		
+Other Operating Revenue	\$1,476,798		
Total Operating Revenue	\$89,425,117		
-Operating Expense	\$92,245,427		
Net from Operations	-\$2,820,310		
+Non-Operating Revenue	\$2,619,848		
-Non-Operating Expense	\$2,645,781		
-Income Taxes	\$0		
-Extraordinary Items	\$0		
Net Income	-\$2,846,243		
Per Adjusted Day			
Gross Patient Revenue	\$3,531		
-Deductions from Revenue	\$2,492		
+Capitation Premium Revenue	\$0		
Net Patient Revenue	\$1,038		
+Other Operating Revenue	\$17		
Total Operating Revenue	\$1,056		
-Operating Expense	\$1,089		
Net from Operations	-\$33		
+Non-Operating Revenue	\$31		
-Non-Operating Expense	\$31		
-Income Taxes	\$0		
-Extraordinary Items	\$0		
Not Income	ΨΟ.		

-\$34

Net Income Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.

Healthcare Resource Summaries

Page 33

Financial & Utilization Information

Facility Name Ownership

Type of Hospital
Type of Care
Teaching/Rural
Available Beds
Occupancy Rate
Patient Days
Average Length of Stay
Total Discharges

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Emergency Department:

Outpatient Visits

EMS Level
EMS Stations
Total EMS Visits
Non-Emergency EMS Visits
Non-Urgent EMS Visits
Urgent EMS Visits
Moderate EMS Visits
Severe EMS Visits
Critical EMS Visits
% of Visits Resulting in Admit

Registered-Left w/o Treatment

Income Statement

Gross Patient Revenue
-Deductions from Revenue
+Capitation Premium Revenue
Net Patient Revenue
+Other Operating Revenue
Total Operating Expense
Net from Operations
+Non-Operating Expense
-Non-Operating Expense
-Income Taxes
-Extraordinary Items
Net Income

Per Adjusted Day

Gross Patient Revenue
-Deductions from Revenue
+Capitation Premium Revenue
Net Patient Revenue
+Other Operating Revenue
-Operating Expense
Net from Operations
+Non-Operating Expense
-Non-Operating Expense
-Income Taxes
-Extraordinary Items
Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.